

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 3, 2000

COUNTY FISCAL LETTER (CFL) NO. 99/00-47

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: REVISED FISCAL YEAR (FY) 1999/00 SPECIAL CIRCUMSTANCES
PROGRAM (SCP) ALLOCATION

The purpose of this letter is to provide counties with a revised SCP State General Fund (SGF) allocation for FY 1999/00. Pursuant to the Budget Act of 1999, approximately \$3.5 million in unspent funds from FY 1998/99 is being re-appropriated for FY 1999/00.

These additional funds are available solely for the provision of services to eligible recipients and are not to be used for county administration costs. As stated in County Fiscal Letter (CFL) 99/00-19 dated July 28, 1999, services expenditures should be claimed to Program Code 035.

In cooperation with the County Welfare Directors Association (CWDA), a decision was made to allocate the re-appropriated funds on a statewide basis using the same allocation methodology as for the initial FY 1999/00 SGF allocation. Please refer to CFL 99/00-19 for details. A county by county breakdown of the revised FY 1999/00 SCP SGF allocation is attached.

For purposes of calculating the availability of surplus funds, an additional 3 percent was added to the current FY 1998/99 expenditure data to allow for potential increases as a result of outstanding supplemental claims.

If you have any questions concerning this allocation, please call the Contracts and Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by
Douglas D. Park on 1/3/00***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

SPECIAL CIRCUMSTANCES PROGRAM ALLOCATION

FY 1999/00 State General Fund

REVISED

County	Initial Administration Allocation	Initial Services Allocation	Additional Services Allocation due to Estimated FY98/99 Surplus	Revised Services Allocation	Revised Total SCP Allocation
ALAMEDA	\$ 147,288	\$ 223,131	\$ 159,819	\$ 382,950	\$ 530,238
ALPINE	500	1,000	111	1,111	1,611
AMADOR	1,626	2,464	1,765	4,229	5,855
BUTTE	27,595	41,803	29,942	71,745	99,340
CALAVERAS	3,302	5,004	3,584	8,587	11,889
COLUSA	1,567	2,375	1,701	4,076	5,643
CONTRA COSTA	66,699	101,045	72,374	173,419	240,118
DEL NORTE	4,654	7,049	5,049	12,099	16,753
EL DORADO	7,514	11,381	8,152	19,533	27,047
FRESNO	116,463	176,436	126,374	302,809	419,273
GLENN	3,107	4,706	3,370	8,076	11,183
HUMBOLDT	17,937	27,175	19,464	46,639	64,576
IMPERIAL	25,844	39,152	28,043	67,195	93,039
INYO	1,557	2,357	1,688	4,046	5,602
KERN	73,613	111,519	79,876	191,395	265,008
KINGS	12,317	18,658	13,364	32,021	44,338
LAKE	11,370	17,226	12,338	29,563	40,933
LASSEN	2,774	4,203	3,010	7,213	9,987
LOS ANGELES	1,141,690	1,729,587	1,238,830	2,968,418	4,110,108
MADERA	13,135	19,899	14,252	34,151	47,286
MARIN	11,386	17,248	12,354	29,602	40,988
MARIPOSA	1,049	1,588	1,137	2,725	3,774
MENDOCINO	12,402	18,787	13,456	32,243	44,645
MERCED	26,520	40,175	28,776	68,951	95,471
MODOC	1,135	1,721	1,233	2,954	4,089
MONO	500	1,000	325	1,325	1,825
MONTEREY	27,292	41,345	29,614	70,958	98,250
NAPA	6,541	9,909	7,098	17,007	23,548
NEVADA	5,469	8,286	5,935	14,221	19,690
ORANGE	150,098	227,387	162,868	390,255	540,354
PLACER	12,515	18,960	13,580	32,540	45,055
PLUMAS	2,144	3,247	2,326	5,572	7,716
RIVERSIDE	117,869	178,562	127,896	306,458	424,327
SACRAMENTO	145,421	220,302	157,793	378,096	523,517
SAN BENITO	2,626	3,976	2,848	6,824	9,450
SAN BERNARDINO	150,619	228,179	163,435	391,614	542,234
SAN DIEGO	231,327	350,443	251,008	601,451	832,778
SAN FRANCISCO	146,754	222,322	159,240	381,561	528,315
SAN JOAQUIN	70,934	107,463	76,971	184,434	255,368
SAN LUIS OBISPO	15,420	23,363	16,734	40,097	55,518
SAN MATEO	40,133	60,799	43,547	104,346	144,479
SANTA BARBARA	27,242	41,269	29,559	70,829	98,071
SANTA CLARA	114,923	174,101	124,701	298,802	413,725
SANTA CRUZ	17,729	26,859	19,238	46,097	63,826
SHASTA	23,588	35,732	25,593	61,325	84,913
SIERRA	500	1,000	424	1,424	1,924
SISKIYOU	6,422	9,731	6,970	16,701	23,124
SOLANO	31,026	47,002	33,666	80,668	111,693
SONOMA	31,125	47,153	33,774	80,927	112,052
STANISLAUS	53,897	81,649	58,482	140,130	194,028
SUTTER	8,177	12,387	8,872	21,258	29,435
TEHAMA	7,725	11,702	8,381	20,083	27,808
TRINITY	1,791	2,713	1,943	4,656	6,447
TULARE	48,445	73,390	52,566	125,956	174,401
TUOLUMNE	4,275	6,476	4,638	11,114	15,389
VENTURA	40,037	60,652	43,442	104,094	144,131
YOLO	13,504	20,459	14,654	35,113	48,617
YUBA	10,888	16,496	11,815	28,312	39,200
TOTAL	\$ 3,300,000	\$ 5,000,000	\$ 3,580,000	\$ 8,580,000	\$ 11,880,000